



## **provincial treasury**

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Department:  
Provincial Treasury  
North West Provincial Government  
**REPUBLIC OF SOUTH AFRICA**

# **PROVINCIAL**

## **BUDGET SPEECH**

### **2025 -2026**

Let's Grow North West Together.

# **PROVINCIAL**

## **BUDGET SPEECH**

### **2025/2026**



**MS. KENETSWE MOSENOGI**  
**MEC FOR FINANCE**

**19 MARCH 2025**

**TABLING OF THE 2025/26 PROVINCIAL BUDGET NORTH WEST  
PROVINCIAL LEGISLATURE BY MEC KENETSWE MOSENOGI – 19<sup>TH</sup>  
MARCH 2025**

**Honourable Speaker, Dr. Desbo Sebonta Mohono;  
Honourable Deputy Speaker, Mr. Collen Mokone Maine;  
Honourable Premier, Mr. Lazarus Kagiso Mokgosi;  
Chief Whip of the of the Majority Party Hon. Rosho  
Honourable Members of the Provincial Legislature;  
Honourable Members of the Executive Council;  
Chairperson of the Provincial House of Traditional and KhoiSan  
Leaders, Kgosi Thari Maotwe II;  
Executive Mayors and Mayors;  
Members of the Mayoral Committee for Finance  
Bahumagadi;  
Ladies and Gentlemen;  
Bagaetsho, Dumelang.**

**Honourable Speaker,** Let me take this moment to thank you for affording me the opportunity to stand before this house to present the 2025/26 Provincial Budget Speech. We express our gratitude for accommodating us considering the postponement of the tabling of the National Budget which was finally tabled on the 12 March 2025 as committed by the National Executive. The current domestic and global geo-political development by all indication suggest we leave in interesting times and *“making a change is a choice not a chance”* a Wiseman once said.

**Honourable Speaker,** on Friday 21<sup>st</sup> March 2025 the country will be observing Human Rights, I am calling on all of us to pause and reflect on

chapter two of the Constitution of the Republic of South Africa, 1996 which is the Bill of Rights. This call is specifically to us as public representative and servants alike, in our respective responsibilities in all the organs of state are we doing enough to guarantee our people this right; are we fulfilling the promise of the democratic constitution?

The President Cyril Ramaphosa in his State of the Nation Address reminded us that this year will mark 70 years since the adoption of the Freedom Charter which is a cornerstone of our democratic Constitution at the Congress of the People in Kliptown. The president further said that the Freedom Charter “sets out vision that continues to guide us as we work to build the nation we all want. Government of National Unity is not unique in South Africa, in 1994 that is how government was constituted and in subsequent administration the Executive was constituted by more than one party including some of the Portfolio Committees in the National Assembly. Most importantly the 1955 People’s Congress saw South Africans uniting regardless of gender, race and political affiliation to define a vision of the South Africa they want.

Premier Lazarous Mkgotsi reminded us that this year would have marked 100 years of the birth of Mama Ruth Segomotsi Mompati. Mama Ruth was dedicated to the pursuit a right to education of an African child. She believed in the liberation of an African child through education, an advocate of justice and equality. We work in the footsteps of Giants, she has laid the foundation and it is up to us as the current generation to dare not fail her. The achievements we have registered in the last 30 years of democracy we must sustain them, acknowledge challenges, be responsive and people centred in our service delivery.

**Honourable Speaker**, under the leadership of the African National Congress (ANC) in North West Province, we remain committed to ensuring a better life for all. The ANC continues to strive toward creating a society that is united, non-racial, non-sexist, democratic and prosperous South Africa. Through this budget, we take another step toward realizing this vision and fulfilling the promise of a brighter future for all.

The 2025/26 Provincial Budget proposals that we are tabling today are not mere abstract numbers but are intended to address the lived realities of millions, the silent struggles of our youth and the deferred dreams of generations who placed their faith in our democracy.

Hon. Speaker this budget we wish to demonstrate our commitment to fiscal prudence, economic revitalisation, and sustainable development. It is not about making easy choices, but the right ones—choices that will lay the foundation for a thriving economy, a vibrant democracy and a province in which every individual can prosper.

**Honourable Speaker**, in 2024, the economy grew by only 0.6 per cent as per the Stats SA Gross Domestic Product (GDP) report. Minister Godongwana, during his delivery of the 2025 Budget Speech, indicated that over the medium term, GDP growth is projected to average 1.8 per cent. The anticipated recovery is expected to be driven and supported by improved investor confidence, stable electricity supply, lower interest rates and a declining risk premium. Real economic growth is forecasted to increase to 1.9 per cent in 2025.

Unemployment remains a concern with the recent Stats SA Quarterly Labour Force Survey (QLFS) showing that South Africa recorded a rate

of 31.9 per cent in the fourth quarter of 2024 while North West Province recorded 41.3 per cent in in the same period. Unemployment rate in for the province remains higher compared to the national average.

In our endeavour to reduce unemployment, the province is partnering with the Department of Labour on interventions to create jobs. The partnership is meant to address the challenges in the province and is expected to create more than 24 000 job opportunities for young people in the province.

It is worth noting that there is an improvement in advancing development of the North West population. Human Development Index increased to 0.63 in 2023 from 0.61 in 2022. That translates to an improvement in life expectancy, literacy level and a decent standard of living. The Gini coefficient in 2014 was at 0.63 and decreased to 0.60 in 2023. This indicates that the gap between the high-income and low-income earners within our province is reducing.

**Honourable Speaker**, the journey to improve municipal audit outcomes has been long and onerous, characterised by adverse audit opinions and disclaimers. I wish to report to this house the progress in the overall audit outcomes in the province which have shown consistent improvement over the past three financial years.

The number of municipalities achieving a qualified audit opinion increased from nine (9) to thirteen (13) in the 2023/24 financial year, while disclaimers were reduced from nine (9) to three (3). These positive developments reflect the effectiveness of the Provincial Treasury's

support programme and our commitment to strengthening financial governance and transformation in municipalities.

To sustain the improved audit performance, the province, working together with the municipalities will implement measures to increase the number of unqualified audit opinions and address all outstanding disclaimers and adverse findings. These measures are meant to ensure that a significant number of municipalities with qualified audit opinions move to unqualified. Bojanala Platinum and Dr Kenneth Kaunda Districts as well as Moretele Local Municipality are currently being assisted to achieve clean audits.

**Honourable Speaker**, the support provided by Provincial Treasury as mandated by Section 154 of the Constitution of South Africa to support municipalities to address the historical Unauthorised, Irregular, Fruitless and Wasteful Expenditure (UIF&W), has strengthened the capacity of Municipal Public Accounts Committees (MPAC's) and other council oversight structures. The support has enabled some municipalities to write off R5.5 billion of the legacy of UIF&W. The Provincial Treasury remains committed to supporting municipalities in implementing strategies to reduce UIFW. We further call on all municipal council to address the challenges as it relates to the functioning of council oversight committees as it will go a long way in addressing UIF&W.

The stability and functionality of councils has also improved. Regular council meetings, adherence to calendars and the implementation of critical compliance resolutions are notable achievements. There are municipalities that still has challenges and it is important that all political parties corporate to ensure the smooth functioning of councils and recommit to the "*Call to Action*" by the Auditor General to "*the roleplayers*

*in the accountability ecosystem, particularly those with direct control over service delivery, should work deliberately and with urgency towards a culture of performance, accountability, transparency and institutional integrity”*

**Honourable Speaker**, the provincial audit outcomes for the financial year which ended 31<sup>st</sup> March 2024 show improvement. Eleven (11) Provincial Departments and the Legislature received unqualified audit opinions, with the Provincial Treasury, Arts, Culture, Sports and Recreation and North West Provincial Legislature received clean audit opinions.

**Honourable Speaker**, public entities audit outcomes remained unchanged from the previous years. Three (3) entities namely Kgama Wildlife, Agribank and YES received unqualified audit opinion with no material findings. Three (3) entities received unqualified audit opinions, while six (6) received qualified opinions.

Through the efforts of Provincial Treasury, as part of the support to entities, the North West Transport Investments (NTI) Group has been able to submit the Annual Financial Statements for 2019/20 which have been outstanding for the past four (4) years. The remaining outstanding financial statements are currently being prepared by the entity under the guidance of Provincial Treasury and such statements will only be submitted post finalisation of the audit for the 2019/20 financial statements.

The strategic training interventions have been implemented across departments and public entities as per Section 18 (2) (e) of the Public Finance Management Act (PFMA). These interventions include training of



all bid committees, officials drafting specifications and internal control personnel. These efforts aim to enhance procurement compliance and link expenditure to critical service delivery needs.

**Honourable Speaker,** through the Performance Based Incentive System (PBIS) funding, the Provincial Treasury assisted the departments of Health and Education to acquire an additional R169.592 million to improve healthcare services and student learning outcomes in the province. Of the allocated amount, the Department of Health received R76.466 million to the departments allocation with Department of Education receiving R93.126 million.

**Honourable Speaker,** the fiscal constraints and weak economic outlook have indeed created an exceptionally challenging environment for compiling the 2025 MTEF budget. These budget preparations required difficult choices and strategic prioritization to balance competing needs within limited resources.

Despite these economic challenges, the 2025 Budget reaffirms our commitment to the priorities of the seventh (7<sup>th</sup>) Administration, which are to drive inclusive growth and job creation, reduce poverty and tackle high cost of living, and build a capable, ethical and developmental state.

**Honourable Speaker,** the budget proposals being tabled today are aimed at responding to the Medium-Term Development Plan (MTDP) which is at the centre of planning for the government. The budget allocated for 2025/26 financial year is R55.740 billion which is geared towards addressing the priorities of government which are linked to goals of the MTDP.

The provincial budget allocation grows to R56.352 billion in 2026/27 and R58.329 billion in the last year of the 2025 MTEF. This translates to a cumulative allocation of R170.421 billion over the 2025 MTEF is available at the disposal of government for efforts to address the socio-economic challenges faced by our citizens in the province.

The Provincial Budget comprises transfers from National Government made up of Provincial Equitable Share (PES) and Conditional Grants. The PES allocation amounts to R44.733 billion in 2025/26, R46.145 billion in 2026/27 and R47.659 billion in 2027/28. The equitable share has been negatively affected by a R3.625 billion reduction over the 2025 MTEF because of the implementation of the adjustments due to the impact of data updates to the formula.

**Honourable Speaker**, included in the allocations is an amount of R320.837 million in 2025/26, R340.169 million in 2026/27 and R351.994 million in 2027/28 to fund the one (1) percent shortfall emanating from the salary increase settlement between labour and government.

Furthermore, an amount of R81.492 million has been allocated for 2025/26 for continuation of the Presidential Youth Employment Initiative for the Teacher Assistants Programme which will be implemented by the Department of Education.

The conditional grants allocation amounts to R9.560 billion in 2025/26 financial year and R17.885 billion in the last two-outer years of the MTEF,

which were subjected to reprioritisation by the National transferring departments.

The Provincial Own Revenue amounts to R1.398 billion 2025/26, increases to R1.461 billion in 2026/27 and R1.527 billion in 2027/28, reflecting an average growth of 4.5 per cent over the MTEF.

The province is making provision for a **Contingency reserve** of R50 million in 2025/26, R55 million in 2026/27 and R60 million in 2027/28 aimed at providing emergency relief for disaster response, recovery, and mitigation at the provincial level. These funds will be held in the Provincial Revenue Fund and departments can access them with costed implementation plans that will be subjected to evaluation.

**Honourable Speaker**, in his State of the Province Address (SOPA), Premier Lazarus Kagiso Mokgosi stated that the SOPA sets the tone for the implementation of the Medium-Term Development Plan (MTDP-2025-2030). Therefore, the 2025 Budget supports the SOPA injunctions which will be outlined in detail when the Members of EXCO table their respective budget vote speeches.

**Honourable speaker**, consistent with our commitment to address the infrastructure challenges, we are investing R6.630 billion in 2025/26 financial year and we are intensifying our efforts to improve efficiency and accountability in infrastructure management.

Through the allocation, it is anticipated that 5 500 temporary job opportunities will be created in various construction projects implemented by departments in the province.

**Honourable Speaker**, allocations for departments and the Provincial Legislature are as follows:

The **Provincial Legislature** receives R522.583 million to enable Legislature to conduct oversight effectively and efficiently over the Executive and to promote good corporate governance.

The **Governance cluster** which contributes to the priority of building a capable and ethical state consisting of Office of the Premier, Provincial Treasury, Department of Cooperative Governance and Traditional Affairs as well as The Department of Community Safety and Transport Management.

**Office of the Premier** is allocated R519.498 million which is meant to facilitate integrated governance, planning and accelerate service delivery in the North West Province. Of this allocation, an amount of R80 million is earmarked for Information Communication Technology (ICT) and R30 million for the Victor Sefora Bursary Scheme in line with the SOPA injunctions which allocation is meant to increase over the MTEF. For the 2025 Calendar Year, 150 learners would benefit from this bursary scheme.

**The Department of Community Safety and Transport Management** is allocated an amount of R2.446 billion to promote community and road safety, exercise civilian oversight of police and coordinate transport services.

Included in this allocation, an amount of R450 million is set aside for scholar transport to ensure that all eligible learners receive transport to

their designated schools. This allocation is also meant to facilitate efforts by government to combat crime and corruption.

As part of this allocation is an amount of R749.767 million meant for commuter bus subsidy. The department will continue with renovations at the Pilanesberg and GD Montshioa Airports with allocations of R35 million over the MTEF and R10 million in the first year, respectively.

The **Provincial Treasury's** allocation is R695.181 million to assist the department in providing leadership in the management of public resources. The departmental allocation includes an amount of R100 million for the Provincial Development Fund which is meant to be utilised as leverage for the private sector to partner with government for the implementation of the economic infrastructure projects. The Province through the Premiers Infrastructure Coordinating Council has the Infrastructure Project Pipeline of a number of projects which require funding in partnership with the private sector. We are making a call to private sector that development is a collective responsibility and that we should be partners together with communities towards a future we deserve. As we celebrate the bottom-line and the economic growth our people too must growth translating to improved living conditions, developed towns, villages and cities; where they too are active in the development and growth of the province.

To enable the **Department of Cooperative Governance & Traditional Affairs** to monitor and support local government and institutions of Traditional Leadership, the department receives R681.869 million. Included in the allocation is R12 million for intervention at municipalities through capacity building and R60 million which will be used to extend

support to municipalities and Traditional Authorities. To support Traditional Authorities, an amount of R147 million will be allocated as part of the Traditional Institutional Administration programme budget.

**Honourable Speaker**, as part of the additional responsibilities that arise out of the drive by the province to support building a capable, ethical and developmental state, we shall ensure that the following are also implemented as part of the proposals being made:

Fast-tracking of the filling of vacant and funded posts remains a priority for the province and that function will be jointly led by Provincial Treasury and Office of the Premier. As part of our efforts to tighten the SCM processes linked to the award of bids, the Provincial Treasury will ensure that all major bids will be subjected to vetting in collaboration with the State Security Agency (SSA)

**Honourable Speaker**, in our efforts to promote open and transparent tender processes, the province will publish information of all bidders, and all tenders awarded to various service providers on the website. To address the Information Communication Technology (ICT) challenges in the province, an amount of R80 million is earmarked for the improvement in terms of our service delivery provision together with the Office of the Premier

Revenue efforts for both municipalities and the province will be intensified. The Own revenue portion is instrumental in assisting the government to fund some of the activities that are related to the provision of service delivery. To this end, the province needs to progressively work on increasing the own revenue budget as a proportion of our provincial

budget to 5 per cent as opposed to 3 per cent of the current own revenue budget.

**Honourable Speaker**, the **Economic cluster** which comprises of Department of Economic Development, Environment, Conservation and Tourism; Department of Public Works and Roads as well as Department of Agriculture and Rural Development, receives R6.440 billion as part of these budget proposals. Through this allocation, the departments will drive inclusive growth and job creation.

The **Department of Economic Development, Environment, Conservation and Tourism** provides small business enterprises with business development support services and enhance growth and acceleration, including access to markets, product development, skills development, thematic months celebrations and events.

To support this mandate, the department is allocated R1.013 billion. Within this allocation are amounts of R38.271 million to North West Development Corporation (NWDC), R232.049 million to North West Parks and Tourism Board (NWP&TB), and R79.722 million for the North West Gambling Board (NWGB). The allocation of the budget to these public entities plays a crucial role in job creation. Tourism, for example, is labour intensive and provides a wide range of job opportunities, from hospitality and tour guiding to management and administration. By investing in these entities, the government will ensure that these jobs benefit local communities, particularly in areas where there is high unemployment rate.

**Honourable Speaker**, the **Department of Agriculture and Rural Development** has been allocated R1.219 billion in 2025/26 financial year.

Included in this allocation is Comprehensive Agricultural Support Programme Grant (CASP) allocation of R127.225 million to support black subsistence and distressed commercial farmers to improve access to formal and institutional markets.

Included in this allocation is R10 million for food security programmes and another R10 million for the Agri-Hub projects which is meant to facilitate additional funding from the Land Bank. We believe that sustainable economic practices will create sustainable employment opportunities that benefit both the environment and the local community.

The **Department of Public Works and Roads** is allocated R4.207 billion in 2025/26 and R7.271 billion over the MTEF to deliver and maintain quality infrastructure for sustainable growth and development in the province. This allocation is inclusive of R80 million allocated for yellow fleet, R201 million for construction of Welisizwe Rural Bridges and R258.723 million for rural roads.

**Honourable Speaker**, as part of our efforts to grow the economy of the province and to create jobs through unlocking the manufacturing sector potential, efforts are well underway to drive industrialisation through the process of using government expenditure as a lever. The programme will focus on growing the manufacturing sector by identification of the most procured goods by departments across the province with the aim of having the value addition activities taking place locally.

Through this programme coupled together with the contractor development initiative, government aims to give impetus to the drive on localisation, employment and development of small businesses. The



contractor development programme will not only be limited to Department of Public Works and Roads, but all relevant departments will be expected to conform and support the initiative.

With the implementation of these flagship programmes, the province aims to unlock economic opportunities in areas where none existed before. The provincial government will also intensify its efforts towards the implementation of the Expanded Public Works Programme (EPWP) as part of the package geared towards growing the economy and creating jobs.

An amount of R81.492 million has been added for Presidential Youth Employment Initiative. This initiative will enhance skills development, entrepreneurship for the youth, giving them tools they need to succeed and contribute to the economic growth.

The budget allocations within this economic cluster represent a holistic approach to achieving inclusive growth. Through strategic investments in small businesses, agriculture, tourism, and public infrastructure, the government is laying the foundation for long-term economic sustainability and prosperity. The focus on empowering marginalized communities, women, and youth ensures that the growth achieved will be shared across all levels of society, creating an equitable and self-sustaining economy.

A budget of R44.435 billion is allocated to the **social cluster departments** to enable sector departments to contribute to the reduction of poverty and to tackle the high cost of living in line with the MTDP priority.

Within this cluster, the **Department of Health** is allocated R17.040 billion to render accessible, equitable and client orientated healthcare services. The major contributors to the growth of the departmental allocation in the first-year increase on Health Facility Revitalisation Grant and National Tertiary Services Grant by R76.466 million and R94.068 million respectively. This will enable the department to continue to build new and refurbish old clinics.

Notwithstanding the withdrawal of the United States President's Emergency Plan for AIDS Relief (PEPFAR) by the US government as part of the broader USAID donor funding, the allocation to the department includes a conditional grant allocation of R1.574 billion for 2025/26 (R4.942 billion over MTEF), which is geared towards ensuring the uninterrupted rollout of the HIV/AIDS programme.

Delivery of houses in the province remains our key priority. The heavy rains we have experienced in the past few months may increase housing backlog due to flooding that occurred that has compromised the integrity of some of the existing dwellings. In response to these challenges, the Department of Human Settlements has planned to service 5 403 sites and build 3 555 housing units in the new financial year.

Resultantly, the **Department of Human Settlements** is allocated R1.848 billion in the first year of the 2025 MTEF. Included in this amount is R1.302 billion for Human Settlements Development Grant (HSDG) and Informal Settlements Upgrading Partnership Grant (ISUP) allocation of R254.942 million.

The allocation for the **Department of Education** in 2025/26 financial year amounts to R22.895 billion. Included in this amount is R115.819 million, as an increase in conditional grants allocations, of which R93.126 million relates to Education Infrastructure Grant and R12.053 million to National School Nutrition Programme Grant of which takes the total allocation to R693.678 million.

Through this initiative, 3 094 youth will be employed as educator assistants and administration assistants at schools and in other categories at district offices. Through National School Nutrition Programme, 751 847 learners in 1 319 schools will be provided with nutritious meals to enhance the culture of teaching and learning.

**Honourable Speaker**, in our endeavour to ensure that sports, arts and culture activities are accessible to all in the province, the **Department of Arts, Culture, Sports and Recreation** is allocated an amount of R776.063 million. Among others, this allocation is made as part of the department's commitment to capacitate and develop 530 Arts and Culture practitioners. The department will continue to support 155 structures in the creative and cultural industries, 79 cultural and creative industry platforms are to be created or organised and will also implement 120 community conversations or dialogue programmes.

An amount of R1.876 billion is allocated to the **Department of Social Development** in 2025/26. Included in the departments' allocation is an amount of R225 million for Non-Governmental Organisations (NGO's). This is to allow the department to render welfare services to the communities, including services to people with disabilities as well as for implementing social behaviour programmes.

**Honourable Speaker**, the second objective of the reduction of poverty and tackling high cost of living ties in squarely with the mandate of the social cluster departments and remain the responsibility of all the departments. In support of this objective, the budget commitment in total to this effort consolidated from all departments within the social sector amounts to R44.435 billion.

The budget makes an allocation for the social development centres that are driving poverty reduction initiatives. The province will ensure that food security efforts by Department of Agriculture, and Rural Developments are harnessed and to this end, an allocation of R10 million has been made.

**Honourable Speaker**, efforts to expand and ensure that our health care services are accessible in areas that previously had no health care facilities will be enhanced to ensure services reach the most vulnerable in our communities. The province will continue to work with all stakeholders inclusive of in traditional and municipal councils in addressing water challenges in the province.

The Provincial Government will continue to support to municipalities to regularly update its indigent registers which are key in identifying individuals and households that require government support. The province will ensure internet connectivity in all public buildings especially those in remote area such as libraries; health care; schools and social development centres remains a key deliverable of government. which should or will be accessible to the public. This access will translate in our people having access to information and can promote or unlock access to economic opportunities.

The Donor funding drive will be aggressively pursued in line with the EXCO decision. The fund will be raised in partnership with private sector to support social sector initiatives.

**Honourable Speaker**, given the challenges experienced by our public entities, the Provincial Treasury has commenced with the financial viability assessment project focusing on public entities.

A pilot is currently being run for the North West Development Corporation (NWDC) and its subsidiaries. The project aims to identify financial weaknesses with a view of developing concrete implementable turnaround strategies. The project is expected to be completed in June 2025.

Provincial Internal Audit will continue with its of ensuring the institutionalisation of combined assurance in all the departments. This coordinated approach will involve management, internal auditors and external assurance providers.

**Honourable Speaker**, for the 2025/26 financial year, the Provincial Treasury would have a heightened focus on enhancing planning, monitoring, and execution of infrastructure projects.

A critical part of this effort will be ensuring the consistency and reliability of information in infrastructure plans, including the User Asset Management Plan (U-AMP), the Infrastructure Programme Management Plan (IPMP) and the Infrastructure Reporting Model (IRM). These planning tools are essential for aligning infrastructure investments with service delivery needs.

**Honourable Speaker,** the National Treasury is currently leading the process of the development of the regulations towards implementation of the Public Procurement Act, 2024.

Upon implementation, this act will be a good catalyst in the transformation of society using public procurement as a strategic enabler. Once the Public Procurement Act is implemented, all provincial organs of state will be expected to, not only procure in accordance with this legislation, but also review their procurement policies, including their preferential procurement strategies. This will allow public procurement to be used to stimulate economic growth and development in particular geographic area as defined in the act.

The Act will further allow for set-asides, pre-qualification and use of sub-contracting as a condition of a bid to transform society and conduct procurement in a manner that inter alia promotes innovation, sustainable development and the environmental rights.

**Honourable Speaker,** the budget proposals being tabled before you form a blueprint for a new era of inclusive growth and transformation. They acknowledge the constraints we face, yet they are unapologetic in their ambition to break the chains of economic stagnation and social despair.

In the words of Thomas Sankara, “Everything that man can imagine, he is capable of creating.” Today, we reaffirm our belief that a North West Province free from poverty, inequality and corruption is not an impossible dream, but an achievable reality. Working together, with clear purpose and unwavering resolve we can transform this vision into reality. However,

this vision will only materialise if we stand united across political divides, beyond ideological differences driven by a singular purpose: to build a province that works for all its people.

This moment require us to act decisively, to govern with integrity and to ensure that every policy, every rand spent, and every program implemented serves the greater good of our people. Let us move forward as one people, determined to leave no one behind.

I therefore wish to express my gratitude to the people of the North West Province for a motion of confidence once more by voting the African National Congress to continue with the transformation and developmental agenda. The ANC in the Province under the leadership of its Provincial Chairperson Dumile Maloyi remains committed to a better life for all and we believe it is within reach.

I hereby table the following for the House to consider:

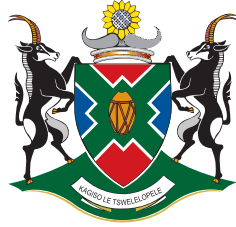
- The Appropriation Bill, 2025
- The Estimates of Provincial Revenue and Expenditure;
- The 2025 Budget Speech; and
- The Socio-Economic Review and Outlook

**I Thank you.**

Department	2025 Medium Term Allocation		
	2025/26	2026/27	2027/28
	R' 000	R' 000	R' 000
Office of the Premier	519 498	543 911	562 146
Provincial Legislature	522 583	539 590	557 407
Health	17 040 332	17 521 219	18 140 078
Arts ,Culture, Sports & Recreation	776 063	806 093	831 500
Community Safety and Transport Management	2 446 358	2 538 561	2 634 804
Economic Development, Environment, Conservation & Tourism	1 013 489	1 050 454	1 086 818
Provincial Treasury	695 181	617 427	636 169
Education	22 894 639	23 569 156	24 375 213
Cooperative Governance & Traditional Affairs	681 869	698 598	721 585
Public Works and Roads	4 207 490	3 569 724	3 700 787
Social Development	1 876 413	1 937 024	2 000 757
Agriculture and Rural Development	1 218 610	1 256 495	1 304 537
Human Settlements	1 847 870	1 703 855	1 776 891
<b>Total Allocations</b>	<b>55 740 395</b>	<b>56 352 108</b>	<b>58 328 692</b>







## **provincial treasury**

Department:  
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**REPUBLIC OF SOUTH AFRICA**

*Let's Grow*  
**NORTH WEST**  
*Together.*



WE BELONG



WE CARE



WE SERVE