provincial treasury

Department:
Provincial Treasury
North West Provincial Government
REPUBLIC OF SOUTH AFRICA

PROVINCIAL ADJUSTMENT BUDGET SPEECH

2026 - 2027

Building a North West Province That Works For All.



MS. KENETSWE MOSENOGI
MEC FOR FINANCE

PROVINCIAL ADJUSTMENT BUDGET SPEECH

17 NOVEMBER 2026

TABLING OF THE 2026/27 PROVINCIAL ADJUSTMENT BUDGET SPEECH BY MEC KENETSWE MOSENOGI ON 17 NOVEMBER 2026 AT THE NORTH WEST PROVINCIAL LEGISLATURE

Honourable Speaker, Ms. Viola Ntsetsao Motsumi;
Honourable Deputy Speaker, Mr. Collen Mokone Maine;
Honourable Premier, Mr. Lazarus Kagiso Mokgosi;
Honourable Members of the Executive Council;
Honourable Members of the Provincial Legislature;
Chairperson of the Provincial House of Traditional and KhoiSan Leaders, Kgosi Thari Maotwe II;
Ladies and Gentlemen.

Honourable Speaker, a month ago our beloved country and the global community celebrated the 150th anniversary of the birth of Solomon Tshekisho Plaatje, a writer, intellectual, activist and patriot whose legacy continues to inspire our nation. Through his meticulous documentation of the Siege of Mahikeng, he demonstrated the persistent value of an accurate public record and the responsibility to account truthfully for the decisions and events that shape society. His life reminds us that accountability, integrity and service are the foundations upon which public trust is built.

As we present the North West Adjustment Budget, Plaatje's example is especially instructive. His legacy teaches us that accountability is not simply a matter of recording how much money has been allocated or spent. True accountability requires us to explain the decisions we make, honour the commitments we undertake, and demonstrate the outcomes we achieve for the people we serve. It calls on us to ensure that public resources are translated into tangible improvements in the lives of our communities. This understanding of accountability lies at the heart of the National Democratic Revolution.

Mmusakgotlha, ke rata go lebogisa Bo-Rra le Bo-Mma lekgotlha ba ba sa tswang go tlhopiwa porofense ka bophara. Tshepo e lo e neetsweng ke bagarona ke tlotla mme e tsamaya le maikarabelo a a boitshegang.

Your election is a call to lead with humility, honesty and an unwavering commitment to public service. As you assume office, I encourage you to draw from the wisdom of Solomon Tshekisho Plaatje. Let his example guide your leadership and be diligent custodians of the public trust.

May Plaatje's enduring commitment to truth and accountability inspire all of us, whether in government, in municipalities or in our communities, to serve with integrity and purpose. In presenting this Adjustment Budget, we reaffirm our commitment to responsible governance, transparent leadership and the effective use of public resources to improve the lives of the people of North West. Together, let us honour Plaatje's legacy by building a capable, developmental state that advances the ideals of the National Democratic Revolution and fulfils the promise of a better life for all.

Honourable Speaker, according to Statistics South Africa, the economy of the North West Province expanded by 0.9 per cent in 2025, resulting in the province's contribution to the national economy increasing from 6.4 per cent in 2024 to 6.5 per cent in 2025. This positions the North West as the seventh-largest contributor to the national economy and reaffirms the strategic importance of the province within South Africa's productive sectors.

While this growth is welcome, it is neither sufficient nor commensurate with the province's vast economic potential. The North West remains endowed with some of the country's most significant mineral resources, extensive agricultural capacity and emerging energy opportunities.

Yet these comparative advantages have not translated into the level of industrial development, employment creation and economic diversification required to fundamentally alter the structure of the provincial economy. The provincial government remains resolute in its commitment to building a diversified, competitive and inclusive economy that can generate growth and opportunities for all our people. Through infrastructure investment, industrial development initiatives and strategic partnerships with the private sector, we are laying the foundation for a more resilient and transformed provincial economy.

Honourable Speaker, while economic growth remains the ultimate driver of sustainable revenue generation, the Provincial Treasury continues to strengthen oversight, governance and financial management across departments and public entities through the implementation of the Provincial Revenue Enhancement Strategy.

These efforts are yielding positive results. Revenue collection during the first six months of the 2026/27 financial year reached R735 million, representing 50.37 per cent of the annual target. Most departments exceeded their collection projections during the period under review, demonstrating improved efficiency, stronger compliance measures and greater accountability in the management of public resources.

These encouraging results affirm that fiscal discipline and effective revenue management remain central to building a sustainable provincial fiscus. However, we are under no illusion that revenue enhancement alone can address our developmental challenges. Considering the seasonal fluctuations in certain revenue streams and the performance to date, the province is projected to achieve its own revenue target of R1.460 billion, with a strong likelihood of exceeding it by financial year-end.

Maitlhomo a rona e santse e le go tsweletsa tiragatso e e namatshang, go baakanya mo re tlhaeleng teng le go tiisa go tsenya madi mo letloleng la puso gore re kgone go tshegetsa thebolo-ditirelo.

Honourable Speaker, to assist service providers to participate meaningfully in public procurement, the Provincial Treasury implemented outreach programmes in thirty-nine (39) communities in the province and achieved the following:

- Nine hundred and thirty (930) service providers were assisted with registration in the Central Supplier Database (CSD);
- Two thousand five hundred and twenty (2 520) service providers were supported to ensure that they remain CSD compliant; and
- Forty-one (41) CSD and forty (40) public procurement tendering workshops were conducted throughout the province as part of our outreach programme. These workshops were attended by two thousand nine hundred (2 900) service providers.

Infrastructure delivery remains a concern in the province, as too few of our projects are completed on time, largely because of weak project preparation, planning and poor contract management. The Provincial Treasury visited seventeen (17) projects across province, some jointly with National Treasury.

These visits confirmed the root causes of delayed delivery, amongst which are frequent variation orders, extension of time claims and lengthy approval processes and findings and recommendations have been provided to the relevant departments for implementation.

Honourable Speaker, although the medium-term outlook presents opportunities, the fiscal environment remains constrained. Departments and public entities experiencing budget pressures are required to reprioritise within their existing baselines and redirect resources from non-performing projects or programmes. Departments must apply the Programme Assessment Matrix Tool to identify targeted savings, strengthen prioritisation of core mandates and reduce wastage.

The Provincial allocation has been revised upward from R58.549 billion to R59.245 billion inclusive of conditional grants and provincial own revenue.

Included in the adjusted allocation amongst others is an amount of R372.690 million to sustain the Early Retirement Programme, R70 million earmarked for disaster response under the Health Revitalisation Grant and R549 thousand for the Public Transport Operation Grant and rollovers amounting to R243.361 million. The allocations per department and the Legislature is as follows:

Office of the Premier receives an in-year adjustment of R11.399 million, comprising R8.847 million for the Early Retirement Programme (ERP) and R2.552 million in equitable share rollovers for Victor Sefora Bursary scheme.

The North West Provincial Legislature receives an additional R66.898 million, consisting of R25 million as reimbursement for the Democracy Enhancement Fund and retains R41.898 million in accordance with section 23 of the Financial Management of Parliament and Provincial Legislatures Act.

The Department of Arts, Culture, Sports and Recreation receives R12.408 million for continued implementation of the Early Retirement Programme, R1.470 million as the Retention of 2025/26 Surplus Funds under Mmabana Arts, Culture and Sports Foundation (MACSF), R1.600 million as National Funding for the Ultimate Talents Search for MACSF.

Community Safety and Transport Management is allocated an additional R549 thousand under the Public Transport Operations Grant, together with R23.499 million for the Early Retirement Programme.

Provincial Treasury receives R10.846 million for the Early Retirement Programme, while **Cooperative Governance and Traditional Affairs** receives R10.240 million, for the Early Retirement Programme.

The Department of Health is allocated R198.621 million for the continued implementation of the ERP, R70 million for disaster through the Health Facility Revitalisation Grant and R5.092 million as Conditional Grant rollover for the Health Facility Revitalisation Grant.

The Department of Education is allocated an amount of R2.962 million for the Early Childhood Development Grant and R90.140 million for the Education Infrastructure Grant.

The Department of Public Works and Roads receives R39.537 million for the Provincial Roads Maintenance Grant and R68.610 million for the Early Retirement Programme whereas **Human Settlements** is allocated R3.712 million for the Human Settlements Development Grant and R7.563 million for the Informal Settlements Upgrading Partnership Grant, together with R6.702 million for the Early Retirement Programme.

Social Development is allocated R32.918 million for the Early Retirement Programme, R2.353 million for HWSETA and R4.195 million for the procurement of laptops.

Honourable Speaker, to protect the livestock sector and safeguard the livelihoods of our farmers, the **Department of Agriculture and Rural Development** reprioritised funding within the Comprehensive Agricultural Support Programme (CASP) to respond to the outbreak of Foot and Mouth Disease (FMD). This intervention has enabled the Department to allocate **R35 million** towards the procurement of critical booster vaccines required to contain the disease and minimise its impact on the agricultural economy. Additionally, the department receives R40.420 million for the Comprehensive Agricultural Support Programme Grant and R1.931 million for the procurement of motor vehicles.

Honourable Speaker, as we conclude this adjustment budget presentation, we are reminded that an adjustment budget is more than a revision of figures. It is an exercise in setting priorities, managing fiscal pressures and accounting for the use of public resources.

The national fiscal outlook calls for discipline, but discipline must have a purpose. It must help us protect essential services, strengthen institutions and direct available resources towards outcomes that improve the lives of our people.

Honourable Speaker, I thank the Honourable Premier, my colleagues in the Executive Council, the Provincial Treasury, accounting officers and officials for their contributions to the management of the province's finances.

Ke tsaya tshono e go lebogela matsapa a kokoanotheomolao a go sekaseka tiriso ya madi a sechaba le go dira gore jaaka mafapha, re ikarabele. Maikarabelo a rona rotlhe ke go netefatsa gore matlole otlhe a re tshepilweng ka ona mo pusong a dirisiwa ka maikarabelo ebile a dirisetswa dikgatlhego tsa batho ba porofense e. Re seka ra lebala gore mabogo dinku a thebana e bile fifing go tshwaranwa ka dikobo.

With that responsibility firmly in mind, I present the following to this August House for consideration:

- The North West Province Adjustment Appropriation Bill 2026;
- The Adjustments Estimates of Provincial Revenue and Expenditure 2026;
- The North West Provincial Adjustment Budget Speech 2026; and
- The Provincial Economic Review and Outlook Report 2026;

I thank you. Ke a leboga.

R Thousand	2026/27 Adjustment					
	Main Appropriation	Rollovers	Reductions	Additions	Total Adjustments	Adjustment Appropriation
Office of the Premier	633 669	2 552	-	8 847	11 399	645 068
Provincial Legislature	549 590	41 898	-	25 000	66 898	616 488
Health	18 227 068	5 092	-	268 621	273 713	18 500 781
Arts, Culture, Sports and Recreation	860 245	1 470	-	14 108	15 578	875 823
Community Safety and Transport Management	2 603 981	-	-	24 048	24 048	2 628 029
Economic Development, Environment, Conservation and Tourism	1 056 003	-	-	-	-	1 056 003
Provincial Treasury	659 107	-	(20 000)	10 846	(9 154)	649 953
Education	24 173 016	93 102	-	-	93 102	24 266 118
Cooperative Governance and Traditional Affairs	712 621	-	-	10 240	10 240	722 861
Public Works and Roads	4 075 237	39 537	-	68 610	108 147	4 183 384
Social Development	1 996 171	4 195	-	35 271	39 466	2 035 637
Agriculture and Rural Development	1 293 755	42 351	-	-	42 351	1 336 106
Human Settlements	1 708 703	13 164	-	6 701	19 865	1 728 568
Total Allocation	**58 549 166**	**243 361**	**(20 000)**	**472 292**	**695 653**	**59 244 819**

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