

An official External Publication for Provincial Treasury

MEC Rosho delivers people's budget



MEC Motlalepula Rosho delivers 2024/2025 Provincial Budget Speech at provincial Legislature.

Delivering her last provincial annual budget that concludes the term of office of the sixth administration, the MEC for Finance Motlalepula Rosho said government has made positive strides particularly in the past five years to ensure that services reach all corners of the province.

She emphasized that the sixth administration strove to make the most of limited resources, supporting economic growth, core services, and social welfare.

"In 2019, the Sixth Administration made a commitment to the people of this province that it will continue to deliver services better, faster and smarter in order to build a performance-oriented state. Guided by these imperatives, government has implemented a range of initiatives that responded to the eradication of the triple challenges of poverty, unemployment, and inequality," said Rosho.

She furthermore stted that since

2019 there has been a somewhat improvement in audit outcomes and that the project to improve the number of departments achieving clean audits is gradually gaining momentum. The province has registered significant progress in relation to the delivery of social and economic infrastructure. An investment of R6,98 billion in roads infrastructure was made over the last five (5) years whilst

Continues on Page 02

Continues fron Page 01

investment towards health care facilities for the past five years amounts to R3.51 billion. The province invested R4.44 billion in building new schools over the last five years and has delivered 22 075 housing units and 27 930 service stands to people at a total investment of R4.473 billion for the past five years.

She added that despite the hardships, the outgoing administration emerged victorious and reaffirmed that government is committed to continue with its efforts of creating a better life for all.

MEC Rosho told legislature that the the provincial fiscal framework consists of equitable share, conditional grants and own revenue amounting to R53.700 billion for the 2024/25 financial year, The Social Cluster, consisting of Education, Health, Human Settlements, Social Development, and Arts, Culture, Sports & Recreation received a lions share amounting to R42.842 billion in 2024/25. The Department of Education receives R21.932 billion, Health is allocated R16.522 billion, Human Settlements' budget is R1.826 billion, Social Development allocation amounts to R1.811 billion, whilst Arts, Culture, Sports & Recreation receives R750.401 million.

The Economic Cluster consisting of Public Works & Roads, Agriculture & Rural Development and Economic Development, Environment, Conservation & Tourism has been allocated a consolidated budget amounting to R6.224 billion in 2024/25 R4.032 billion for Public Works & Roads, R1.209 billion for Agriculture & Rural Development and R982.163 million for Economic Development, En-

vironment, Conservation & Tour-ism.:

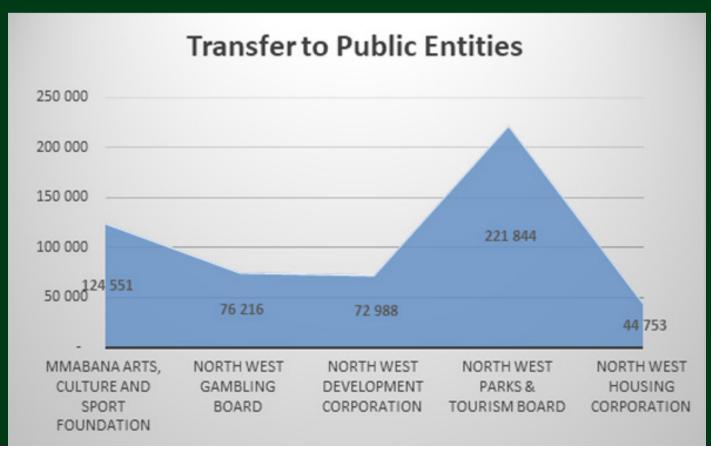
The Governance Cluster comprising of Community Safety and Transport Management, Cooperative Governance & Traditional Affairs, Provincial Treasury and the Office of the Premier is allocated an amount of R4.114 billion in 2024/25;

Community Safety and Transport Management is allocated R2.363 billion, Cooperative Governance & Traditional Affairs receives R697.360 million, Provincial Treasury's allocation is R573.808 million whilst Office of the Premier is allocated R480.136 million; the Provincial Legislature receives R520.332 million.

"We impress upon departments and public entities to ensure that they spend the allocated funds prudently to reduce unnecessary spending on non-core items," stated MEC Rosho.

PROVINCIAL PUBLIC ENTITIES

Over the 2024 MTEF period an amount of R1.690 billion is allocated to the provincial public entities to ensure that delegated and legislative mandates of these entities are executed effectively



NORTH WEST GOVT COMMITS TO COMPLETION OF INFRASTRUCTURE PROJECTS



Acting North West Premier Nono Maloyi has committed to ensure that all infrastructure projects that are behind schedule, such as the construction of Nelson Mandela Drive, which is a crucial node for the economy are expedited.

Delivering the State of the Province Address (SOPA) Maloyi apologised for the delayed refurbishment and maintenance of the road. Nelson Mandela Drive has been described as the busiest road in Mahikeng and an economic transport arterial road, which carries large volumes of traffic, especially during peak hours.

"We acknowledge and apologise for the delays in the construction of Nelson Mandela Drive in Mahikeng. This has impacted negatively on businesses along the road and the public who use the road daily," Maloyi said.

However, according to Maloyi, there has been progress on the road, as 3.2 kilometres have already been completed, with 450 metres nearing completion. Maloyi visited the project immediately after his address and met with the contractor to emphasise the commitment to complete the project," Maloyi promised.

Meanwhile, he said the rehabilitation and widening of the Phelindaba to Pecanwood Road is progressing well and is due for completion in December 2026. In addition, the Hartbeesfontein to

Ottosdal Road is envisioned to be completed ahead of schedule in June this year.

As part of addressing road infrastructure backlogs, Maloyi told the provincial legislature that 12 roads have been transferred to the South African National Roads Agency (Sanral) for construction. This includes portions of roads on the N18 from Mahikeng to Vryburg and the R30 that will cover Klerksdorp to Ventersdorp, as well as Orkney.

The Acting Premier explained that the remainder of these projects will be spread across Bojanala-Platinum, Ngaka Modiri Molema and Dr Kenneth Kaunda Districts. Potholes

Continues on Page 04

Continues from Page 04

Maloyi said over 320 kilometres of potholes across the province will be resealed, creating 429 job opportunities.

"Municipalities such as Matlosana and JB Marks are to insource road maintenance and pothole patching on an ongoing basis, as a municipal function undertaken by municipal employees."

He explained that this initiative will be emulated in other municipalities across the province.

In addition, work on the Lichtenburg to Koster and Derby to Magaliesburg will commence in the new financial year.

"We have terminated and appointed a new contractor to start working on the Majakaneng to Sun City Road," Maloyi said.

Load shedding

Maloyi acknowledged that the provision of electricity has increased significantly from 58.1% in 1996 to over 94.7% to date.

Shifting his focus to power cuts, he acknowledged the devastating impact of load shedding on their provincial economy and households.

As a result, he said the Depart-

ment of Cooperative Governance and Traditional Affairs (CoGTA) is coordinating efforts to assist municipalities to implement renewable and alternative energy sources

To help put an end to load shedding, the province has signed a Memorandum of Understanding (MoU) with the Chinese National Import and Export Corporation.

The agreement aims to construct gas to electricity power stations worth R16 billion in the City of Matlosana and Moses Kotane Local Municipality, respectively.

The first phase of this project, he said, will see Matlosana producing 198 megawatts of electricity. Construction is earmarked for a maximum of 90 days per 100 megawatts.

The Chinese Import and Export Corporation, in addition to their project investment, has committed to investing further resources to assist in eradicating mud houses in the province by building 500 houses every year for the duration of this MoU. This project is expected to create a minimum of over 10 000 jobs.

Improving governance in municipalities

The Acting Premier said the provincial government is continuing to provide dedicated support to all municipalities to improve financial management through the implementation and monitoring of Financial Recovery Plans (FRPs).

This is after the province has finally exited the section 100 intervention phase, with the full restoration of all executive functions of provincial departments after it was placed under administration in 2018.

Maloyi said the Executive Council has approved the appointment and deployment of Provincial Executive Representatives (PERs) to implement financial recovery plans for identified municipalities, under the joint coordination of the Provincial Treasury and the Department of Cooperative Governance and Traditional Affairs (CoGTA).

In addition, he said the provincial government has rolled out skills and qualification audits in all municipalities, with 5 487 employees already being audited. – SAnews. gov.za



Much has been achieved, BUT



MEC Motlalepula Rosho addresses Senior Managers during the departmental strategic session.

Without blowing own trumpet, the MEC for finance Motlalepula Rosho commended Provincial Treasury's senior managers for outstanding performance in the last four year. In her tone setting at the two day strategic planning session held last weekend, MEC Rosho said despite few shortcomings, Provincial Treasury has laid a solid foundation and adequately played its role through its various support programme to departments, public entities and municipalities to ensure sound financial management.

In retrospect, MEC Rosho said despite the challenging times of Covid 19 pandemic, and the invocation of Section 100 by the national government, Provincial Treasury managed to cushion many departments in response to the pandemic and provided sup-

port whenever the situation so warranted and also contributed immensely in supporting departments under section 100. She said they restored hope under section 100 and ensure the discipline of financial governance is protected.

"We must look back on how we supported social sector departments during Covid 19 pandemic," she stated

Rosho said some of the successes of provincial treasury's include being able to reduce audit findings, development of the clean audit strategy, appointment of Provincial Executive Representatives in technically insolvent municipalities for implementation of the financial recovery plan and overall achieving clean audit opinion for ten consecutive years.

"The performance has largely

been satisfactorily, but we need to use the transitional Annual Performance Plan to change the face of the Province through improved financial management of resources of the municipalities, entities and departments and this would largely depend on you" she told senior managers.

She however indicated that much as they recorded positive progress on many of their performance targets, there are areas where they had been found wanting and something urgent and drastic must be done

She expressed her dissatisfaction at the inability to increase clean audit, slow spending of conditional and infrastructure grant, performance of public entities, use of consultants with no value for money being derived and ineffective supply chain management

The session was used to develop departmental plans for the 2024/25 financial year and finalise its Annual Performance Plans which would be presented by the Executive Authority to the legislature

"When we conclude our development of the Annual Performance Plan for 2024 and we need to take into account the issues that I have mentioned because if those issues are not addressed adequately through direct and intentional activities."

"The Provincial Treasury would perish and when it perishes and become irrelevant, the society and communities of North West Province would be right to question your capability and capacity," she concluded.

North West provincial Treasury hosts its fourth year end CFO forum and Modified cash standard update (MCS) workshop



The North West provincial Treasury through the office of the Provincial Account General recently hosted its Fourth Quarter year end CFO forum and MCS update workshop with all chief financial officers of the Provincial Departments and North West Provincial Legislature.

This workshop seeks to address the important findings on supply chain management, Modified cash standard, Asset management disposal, Annual financial statements and irregular expenditure.

The CFO Forum focused on identifying current and potential risks that could impact audit outcomes

and budgetary allocations before the fiscal year-end on 31 March 2024. Departments were given a chance to deliberate on issues that might have an impact on the upcoming audit in order to come up with strategies that might help to mitigate them.

Among the resolutions of the forum departments were encouraged to do an analysis of the Irregular Expenditure in the annual report or financial statement and provide proof of evidence.

According to PFMA, departments are mandated to prepare financial statements for each financial year in accordance with general-

ly recognized accounting practices. The Office of the Accountant General (OAG) has introduced the Modified Cash Standard to ensure compliance with PFMA regulations. This standard outlines principles for the recognition, recording, measurement, presentation, and disclosure of financial information.

Departments that were present engaged in a constructive dialogue to help each other overcome challenges they face in constructing their financial statements in terms of the MCS regarding audit findings and shared best practices to collectively develop a comprehensive Post Audit Action Plan (PAAP).

Notable among the resolutions was the commitment to meticulously handle the transfer of functions between departments to mitigate potential risks effectively. By facilitating collaboration between the Provincial Accountant General and departmental CFOs, the Provincial Treasury endeavors to boost financial governance and enhance accountability within the provincial government.

This workshop is one of the capacity buildings and supporting initiatives that Provincial Treasury provides to Provincial Departments and the North West Provincial Legislature. The convening of the CFO Forum and MSC Update Workshop underscores the Provincial Treasury's dedication to fostering improved financial practices.

Quality of live improved since advent of democracy



The MEC for Finance Motlalepula Rosho says a lot has been achieved in the thirty years of democracy. She says quality of life has improved for the better since the advent of our nascent democracy. Rosho told legislature that despite myriad challenges, citizens of the North West province today live a better life compared to the apartheid era. Citing the latest Census 2022 and Statistics SA reports, she said a sizable number of people in the province now have access to flush toilets, piped water, better healthcare and the literacy level has also improves.

Reflecting on the thirty years of democracy, MEC Rosho stated that the nation has overcome tremendous challenges, bringing former adversaries together to build constructive relationships that focus on nation building. Consistent with our objective of creating a better life for all, she said the ANC government has made positive progress in relation to ensuring that services reach all corners of the province.

According to Census 2022, the population of the North West Province grew to 3.8 million in 2022 from 2.7 million in 1996.

"Despite the continuous increase of the population in our province, government managed to implement policies, strategies and plans that were helpful in assisting to stretch the rand to provide the necessary basic services to the people of the province."

"Since the dawn of democracy in

1994, there has been a gradual improvement in the quality of the lives of our people. One of the key indicators that is used to measure human development is the Human Development Index (HDI) which measures improvement in the quality of the lives of the people. Based on the Standard and Poor (S & P) Global estimates, the HDI of the North West was registered at 0.51 in 1996 and increased to 0.63 in 2022. This is an indication that government interventions to advance the standard of living of our people has yielded positive results."

"Due to interventions in the health sector, the quality of lives of our people as per the latest Stats SA report has improved. Life expectancy of our population in the province increased from 49.1 years for males and 53.3 years for females between the five years from 2001 to 2006 as compared to 57.8 years for males and 65.2 years for females between 2016 and 2021," says Rosho.

She further added that similar positive trends have been recorded where a proportion of the population with matric increased from 12.8 per cent in 1996 to 35.5 per cent in 2022. The literacy rate in North West increased to 85.3 per cent in 2022 from 61.1 per cent in 1996.

"The provision of critical house-hold services in the province as per Census 2022 has improved drastically. The proportion of our population having access to flush toilets connected to sewerage increased from 30.9 per cent in 1996 to 58.5 per cent in 2022. Access to piped water in dwellings increased to 43.3 per cent in 2022 from 29.3 per cent in 2011. Electricity for lighting households increased to

93.9 per cent from 42.7 per cent in 1996," She told members of legislature.

Meanwhile, the province has registered significant progress in relation to the delivery of social and economic infrastructure in the past five years with an investment of R6,98 billion in roads infrastructure was made over the last five (5) years.

This allocation was utilised to upgrade roads from gravel to surface, expansion of existing roads, re-gravelling of certain roads, restoration of roads damaged by force majeure across the province. As a result of the improvements to the road infrastructure, communities have better access to services including health care facilities, schools and shopping centres.

The investment towards health care facilities for the past five years amounts to R3.51 billion. These allocated funds over the past five years have been utilised on building new community health

care centres, installation of backup generators to counter the effects of load-shedding.

The funds were also utilised for provision of additional facilities for housing of specialised units such as oncology and cosmetic restorative surgery, increasing the number of beds in existing hospitals and upgrading of clinics to 24-hour health care facilities across the province to mention a few.

The North West Provincial government has invested R4.44 billion in building new schools over the last five years. The funding was also utilised for the provision of extra classroom space, erection of fences around schools to improve security for our children, provision of infrastructure to accommodate laboratories and National School Nutrition Programme (NSNP) kitchens across the province.

The province has delivered 22 075 housing units and 27 930 service stands to our people at a total investment of R4.473 billion for the past five years.



We have done our best to create a better life for all



Delivering her final provincial annual budget dubbed the people's budget, the MEC for finance Motlalepula Rosho took a trip down memory lane and reflected on the country's thirty (30) year of democracy. She said despite the hardships encountered along the way, massive strides have been made by the democratic government to change the lives of the citizens for the better.

"As we reminisce and marvel on our thirty years of democracy, we need to embrace the scars that were brought about by the injustices of the past on our people. We all bear scars which are a witness to the struggles we faced, the battles we fought and the pain we endured. Yet, despite the hardships, we emerged victorious and reaffirm that government is committed to continue with its efforts of creating a better life for all."

"Reflecting on the thirty years of democracy, we see a nation that has overcome tremendous challenges, bringing former adversaries together to build constructive relationships that focus on nation building. Consistent with our objective of creating a better life for all, the ANC government has made positive progress in relation to ensuring that services reach all corners of the province," she said.

According to recent Census 2022 report, the population of the North West Province grew from 2.7 million in 1996 to 3.8 million in 2022. Despite the continuous increase of the population in the province, MEC Rosho said government managed to implement policies, strategies and plans that were helpful in assisting to stretch the rand to provide the necessary basic services to the people of the province.

"Since the dawn of democracy in 1994, there has been a gradual improvement in the quality of the lives of our people. One of the key indicators that is used to measure human development is the Human Development Index (HDI) which measures improvement in the quality of the lives of the people. Based on the Standard and Poor (S & P) Global estimates, the HDI of the North West was registered at 0.51 in 1996 and increased to 0.63 in 2022. This is an indication that government interventions to advance the standard of living of our people has yielded positive results."

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"Similar positive trends have been recorded where a proportion of the population with matric increased from 12.8 per cent in 1996 to 35.5 per cent in 2022. The literacy rate in North West increased to 85.3 per cent in 2022 from 61.1 per cent in 1996," she added.

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In 2019, the sixth Administration made a commitment to the people of the province that it will continue to deliver services better, faster and smarter in order to build a performance- orientated state. When delivering the 2024 /2025 budget speech MEC Motlalepula Rosho highlighted the improvements Departments, Public entities and Municipalities have achieved in their financial audits for the past five years.

The provincial government continues to carry its legislative mandate through building capacity of municipality for efficient, effective and transparent financial management. The past five years overall the municipal audit outcomes have improved as disclaimers have reduced from twelve (12) to three (3), qualified from nine (9) and unqualified from zero (0) to

three (3).

Further, the Provincial Treasury continued to provide support to all Departments and public entities on accounting, audit, and review of interim and annual financial statements and monitoring of the implementation of post-audit action plans for improved audit outcomes.

The Departments audit performance have improved from 2019 to date from eight (8) unqualified, four(4) qualified and one (1) disclaimer to ten (10) unqualified and three qualified while there has not been disclaimers in Departments since 2020/2021 and Provincial Treasury has maintained a clean audit for the past ten years.

With public entities the audit outcomes have improved from 2019 to date from three (3) unqualified,

five (5) qualified and seven (7) disclaimers to seven (7) unqualified and eight (8) qualified. There were no disclaimers in public entities for 2022/2023 and achieved two (2) clean audits for the year ending 2022/2023.

MEC further highlighted that the project to improve the number of departments achieving clean audits is gradually gaining momentum and through the initiative five (5) Departments, North West Provincial Legislature and one public entity are being assisted.

"Almost four years into this initiative it is encouraging to note a marginal decrease in irregular expenditure in some of this interventions that have taken place, this provides the Departments and legislature with an opportunity to clear their books" said MEC.



Non-payment of invoices has a huge implication for small business

The Public Service Commission (PSC) says the non-payment of suppliers' invoices has huge implications for small businesses that rely on cash flow for survival.

"Therefore, there is a need for urgent and timeous payment of suppliers given the critical role of procurement in economic development and emancipation," said Public Service Commission Commissioner Anele Gxoyiya.

Gxoyiya said the total number of invoices paid after 30 days by national departments amounts to 33 394 to the value of R1 billion, whereas in the first quarter these departments recorded 26 223 invoices to the value of R1.2 billion.

He said by the end of the second quarter, all national departments submitted their 30 days payment reports to the National Treasury as required with an average timeous submission rate of 89%.

"This represents a decline of 2% when compared with the average timeous submission rate of 91% achieved in the first quarter of the 2023/24 financial year," Gxoyiya said.

Gxoyiya said it should be noted that payment after the required 30 days constitutes non-compliance. "Out of 40 national departments, only 17 departments fully complied with the requirement on timeous payments in Quarter 2, which is an improvement from 15 departments in Quarter 1 of the 2023/24 financial year.

"Although the number of invoices and the value cannot be determined with information at the PSC's disposal, the departments are encouraged to maintain this performance and pay all legitimate invoices from suppliers within 30 days as required by the Public Finance Management Act and its related prescripts," Gxoyiya said.

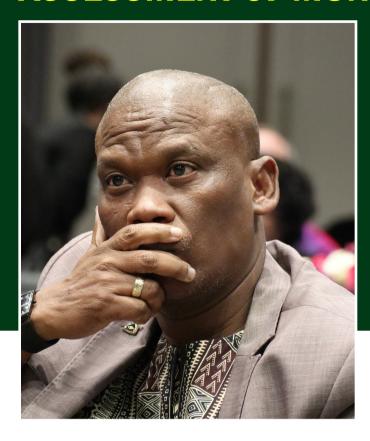
Gxoyiya expressed concern at the remaining 23 departments that were unable to comply with the timeous payments of invoices.

"In terms of the provinces, the total number of invoices paid after 30 days by provincial departments amounted to 48 478 to the rand value of R5.9 billion, whereas these provincial departments recoded 90 935 invoices to the value of R9.9 billion in the first quarter. "Although these invoices were paid, it should be noted that payment after the prescribed period constitute non-compliance.

"Although Government is under financial austerity measures, invoices for services rendered must be paid and Accounting Officers should apply consequence management where necessary to address these challenges," he said.

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PROVINCIAL TREASURY CONDUCTS MID YEAR ASSESSMENT OF MUNICIPALITIES





As part of supporting municipalities to ensure that they improve on their financial and non-financial performance with the view to improve their future audit outcomes, the Provincial Treasury is currently conducting mid-year budget and performance assessment with provincial municipalities.

This legislative exercise is in line with prescripts of Section 72 of the Municipal Finance Management Act, (2000).

This practice is one of the strategic engagements undertaken by Provincial Treasury to improve and strengthen the monitoring and oversight of municipal performance.

The assessments seek to review performance of municipalities over the past six months of the current financial year and zoomed into the following key discussion areas:

Institutional arrangement and

how it impacts on service delivery

- Financial health which entails the review of financial positions for the previous audited financial year
- Financial governance
- Service delivery areas namely issues relating to service delivery performance,

The status of Supply Chain Management (SCM implementation and challenges and root causes encountered thereof as well as remedial actions put in place to address areas of concern and to get a snapshot for the preparation for the tabling of funded adjustment budget. The implementation and current status of the Post Audit Action Plan was also reflected upon.

Through the engagements, the provincial treasury is trying to have a feel and sense of how

municipalities respond to the people's needs despite budget limitations. The role of management in developing effective internal control systems was also the subject of discussion.

Municipalities were requested to attend to all the gray areas identified to improve on their performance and to ensure that nothing falls through the cracks in the remaining six months.

Most municipalities appreciated the support and capacity building programmes from the provincial treasury and promised to work towards the improving sound financial management and reporting with the view to improve audit outcomes.

The outcome of the assessment will inform the adjustment budget as prescribed by Section 28 of the MFMA.



The acting Premier Nono Maloyi says the provincial government has adopted four key areas namely skills and qualifications audit, revenue collection, restoring good governance and service delivery, to intervene in ailing municipality to ensure that stability is restored and that municipalities continue rendering services to communities.

Narrating what he says is the province on the move speaking at the post State of the Province Address media briefing, acting Premier Maloyi announced that province has rolled out skills and qualification audit in Tswaing and Ratlou local municipalities and the Dr Kenneth Kaunda district mu-

nicipality and that the project has audited 5487 employees and the roll out of the project to other municipalities will be undertaken in due course.

"We have acknowledged as provincial government that in a number of municipalities we have officials who don't have relevant academic qualifications and we came to conclusion that we can't be talking about people not having qualifications without doing some scientific work and that is why we have decided to do the skills and qualifications audit," he said.

The acting premier said emanating from the result of the audit, those who have relevant qualifi-

cation but lack skills will be properly skilled and those who are misplaced will be placed to where they can be able to perform appropriately. He said this would ensure that administratively there is stability.

He added that he has had discussions with trade union movements Cosatu and Samwu that they would have no option but to take action against those who do not have qualifications.

He also mentioned that they are going ahead with the turn around strategy to ensure that good governance is restored, which he said

Continues on Page 14

Continues from Page 13

has collapsed in other municipalities, with council meeting and council committees not sitting as expected and if a council sits they are discussing issues that they are not supposed to be discussing in council.

"We are continuing to provide dedicated support to all municipalities to improve financial management through the implementation and monitoring of the Financial Recovery Plans(FRP's).

The Executive Council has approved the appointment and deployment of Provincial Executive Representatives (PER's) to implement financial recovery plans for identified municipalities, under the joint coordination of Provincial Treasury and Department of Cooperative Governance and Traditional Affairs (COGTA)."

Acting Premier Maloyi stated that municipalities are struggling with

revenue collection and as a result they depend entirely on grants

"We said we need to get into this space to begin to assist municipalities to attend to this area" he added.

He added that most of these municipalities don't collect revenue and as a result they don't have money to pay people including paying employee salaries. He said they are also not able to pay creditors such as water boards and power utility, Eskom.

Now all these teams that we have sent to these municipalities there's experts in various areas to assist municipalities to be able to do the four key areas we are intervening on.

"Once we have completed this exercise and when a municipalities is responding to these four areas we will then be able to say that municipality is stable and will be able to do what is expected of it." Premier Maloyi added that about hundred unemployed graduate have also been deployed to different municipalities to assist with capacity and they are already doing a great job and they would want to increase the number depending on the availability of resources.

"This is not easy, it's difficult but we're getting there slowly. Some of the things are taking a bit long because in some of the municipalities there were some resistance. When team were getting in there, officials were saying who are you and we can't allow to get in this building but we have sorted those problems out,"

"We have taken account of the victories we have scored, the lives we have changed and the many service delivery battles that still lie ahead. We hear reverberation of the cries of our people, imploring us to do more of the good work we have already done," said the acting Premier of what he says is a province on the move.



Rosho grateful for the opportunity to serve

Presenting her valedictory provincial annual budget, the MEC for Finance Motlalepula Rosho expressed her sincere gratitude for having served the residents of the platinum province with dignit and commitment since taking office in 2019.

"I express my gratitude to the residents of the North West, for the opportunity to have served in the Sixth Administration. Together, we have faced challenges, grown stronger, and persevered. As we move forward, let us remember that time, often seen as a remedy for healing, does not simply erase our memories or make us forget the trials we've endured. Instead, it etches them into our being, leaving behind marks that serve as a testament to our endurance and courage."

"I enjoyed my stay at Provincial Treasury as the MEC for Finance. My responsibilities largely relate to the consistent application of legislation for the benefit of the people of North West with the sole purpose of ensuring that service delivery takes place uninterrupted. Based on my stern application to fulfil these responsibilities, I attracted the name "Chobolo ya compliance" in the process.

She ensured that legislative prescripts of both the Public Finance Management Act (PFMA) and the Municipal Finance Management Act (PFMA) are enforced to the letter by public institutions particularly in the four key areas relating to financial health and financial governance, institution-

al arrangement, service delivery. Rosho also played a key role in the professionalizing of supply chain management offices of municipalities and the capacitation of Budget and Treasury Office(BTO) officials.

Under her leadership, the overall audit outcomes have improved and the project to improve the number of departments achieving clean audits is gradually gaining momentum.

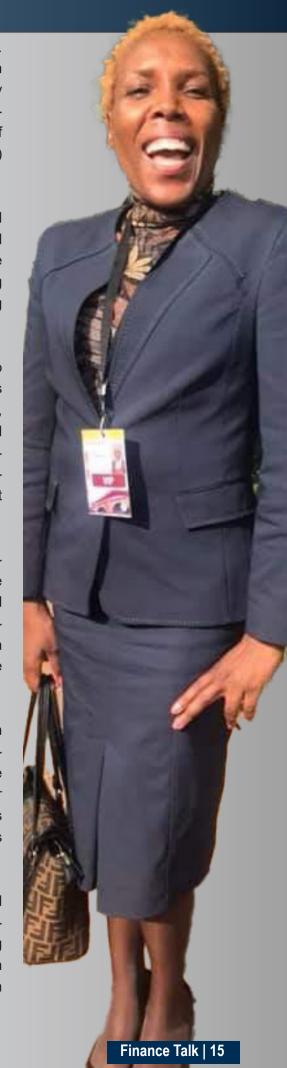
"Provincial Treasury continued to provide support to all departments and public entities on accounting, audit, review of interim and annual financial statements and monitoring of implementation of post audit action plans for improved audit outcomes."

She said that she would not hesitate or think twice if called to serve in any capacity in the future and is optimistic that the seventh administration wouldd follow through on the solid foundation laid by the sixth administration.

As the ANC government, we wish to reaffirm to members of this august house and the public at large that we will follow through on our commitments when we emerge as the Seventh Administration of this province.

We promise to return with renewed purpose and we pledge to continue serving our people, building on the achievements of the Sixth Administration. Ons kom terug om ons mense te bedien.

"Amandla"





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